



MISSOURI

Department of Corrections

FY 2026 (July 1, 2025 through June 30, 2026)



ASPIRATION	We will improve lives for safer communities			
THEMES	Improving our environments	Supporting our workforce	Reducing risk & recidivism	Engaging with stakeholders
INITIATIVES	<u>STAFF FOCUS</u> - Expand body-worn cameras - Upgrade staff training spaces <u>WORKSITE FOCUS</u> - Add air conditioning to facilities - Enhance investigative services - Modernize restrictive housing - Modernize facilities' security and fire systems - Expand services from offender communication contracts	<u>STAFF FOCUS</u> - Deploy outreach and support for staff family members - Implement and train Missouri Vital Enterprise Resource System (MOVERS) - Complete the Academy for Excellence in Corrections (AEC) - Incorporate data-driven retention strategies - Support staff work-life balance <u>EFFICIENT OPERATIONS</u> - Implement recommendations in case management, institutional activity coordinator (IAC), reentry position review - Implement forms software for Procedures and Forms Management Unit (PAFMU) - Implement electronic health records system (EHR)	<u>PRISON RELEASE FOCUS</u> - Expand employment reentry services - Adopt a normative culture - Expand substance use disorder education and prevention services <u>COMMUNITY SUPERVISION FOCUS</u> - Expand community supervision center (CSC) capacity - Evaluate Improving Community Treatment Success (ICTS) program <u>EVIDENCE-BASED DECISION-MAKING</u> - Assess and review the Ohio Risk Assessment System (ORAS)	<u>CORRECTIONS BRAND FOCUS</u> - Improve constituent services <u>STAKEHOLDER EXPERIENCE</u> - Improve visiting experience - Implement electronic monitoring for out-counted individuals - Improve arrest teams' communication - Evaluate Missouri Vocational Enterprises (MVE) business model

